

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

**BUDGET & FINANCE COMMITTEE**

*Chris Gregory, Chair*  
*Bubba Gregory, Vice Chair*  
*Amy Thomas, Secretary (NVM)*

*Beverly Atwood*  
*Will Dennis*  
*Jerry Ford*

*Jeff Gregory*  
*Landon Gulley*  
*Lesley Overman*

**BUDGET HEARING SCHEDULE**

**WEEK 1 | MAY 4<sup>TH</sup> – 5<sup>TH</sup>**

**Monday | May 4, 2026 | 6pm**

- **Overview of Proposed Budget**
  - Estimated Tax Revenues
  - Ending Fund Balances
- **Debt Services Fund 151**
- **Special Fund TTCC 121**
- **General Fund** (*Miscellaneous*)
  - Beer Board (51220)
  - County Attorney (51400)
  - Archives (51910)
  - Coroner (54610)
  - Community Dev (58190)
  - Other Charges (58400)
  - Employee Benefits (58600)
  - Non-Profit Contrib (58900)

**Tuesday | May 5, 2026 | 6pm**

**SHERIFF DEPARTMENTS**

- **General Fund 101**
  - Courtroom Security (53920)
  - Patrol (54110)
  - School Resource Officers (54120)
  - Drug Enforcement (54150)
  - Administration of SOR (54160)
  - Jail (54210)
  - Workhouse (54220)
  - Alcohol and Drug Programs (55170)
- **Urban Services Fund 111**
  - Patrol (54110)
- **County Drug Fund 122**

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**BUDGET HEARING SCHEDULE**

**WEEK 1 | MAY 7<sup>TH</sup>**

**Thursday | May 7, 2026 | 6pm**

- **General Fund Offices**
- County Commission (51100)
- County Mayor (51300)
- Election Commission (51500)
- Register of Deeds (51600)
- Planning Office (51720)
- Property Assessor (52300)
- County Trustee (52400)
- County Clerk (52500)
- Data Processing (52600)
- Circuit Court (53100)
- General Sessions (53300)
- Chancery Court (53400)
- Judicial Commissioners (53700)
- Juvenile Services (54240)
- Local Health Dept (55110)
- Litter Program (55720)
- Senior Center (56100, 56300)
- Library (56500)
- UT Ag Extension (57100)
- Soil Conservation (57500)
- Veteran Services (58300)
- Other Charges (58400)
- Capital Projects (91100)

**Thursday | May 7, 2026 | 6pm**

- **ARPA Funds 127**
- **ARPS Funds 128**
- **Urban Services Fund 111**
  - Other Recreation (56900)
  - Other Charges (58400)
  - Employee Benefits (58600)
  - Highway Maintenance (62000)
  - Capital Projects (91100)

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**BUDGET HEARING SCHEDULE**

**WEEK 2 | MAY 12<sup>th</sup> – 13<sup>th</sup>**

**Tuesday | May 12, 2026 | 6pm**

- **PUBLIC WORKS**
  - General Fund 101**  
County Buildings (51800)  
Animal Shelter (55120)  
Parks (56700)
  - Urban Services 111**  
Waste Pickup (111-55731)
  - Solid Waste 116**
- **Schools Fund 141**
- **Highway Fund 131**

**Wednesday | May 13, 2026 | 6pm**

- **Emergency Services**
  - Rescue Squad (101-54420)
  - Emergency Mgmt (101-54490)
  - Vol Fire Dept (101/111-54310)
- **Ambulance Fund 118**
- **Review Fund Balances**
- **Review Tax Rates**

**Thursday | May 14, 2026 | 6pm**

– **NO MEETING**

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**Monday, May 18, 2026 | 5:30pm**

*Regular Monthly Meeting*

- **Final Review**
  - Revenues
  - Ending Fund Balances
  - *Wrap up any loose ends.*